

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST0302 COVINGTON WEST STREET RECONSTRUCTION

DESCRIPTION: Design and reconstruction of subdivision streets as identified by preliminary study. Will include Arcadia and Michelle Drive (2,500 feet).

PROJECT MANAGER:

Mike Hobbs, Assistant Director of Public Works

BUDGET SOURCE: Bonds

BUDGET AMOUNT: \$1,200,000

BUDGET LINE ITEM (S):

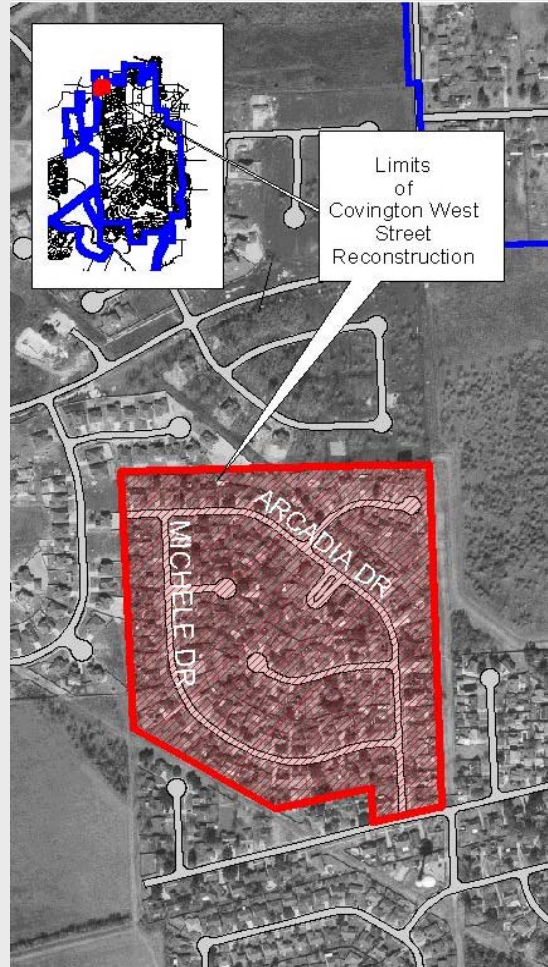
	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 10,000	
Design/Surveying	130,000	
Construction	960,000	
Contingency	100,000	
Total	\$1,200,000	

CONSULTANT (S):

Preliminary Engineering/Design – Claunch & Miller
Geotechnical – Tolunay Wong

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Preliminary Engineering	11/02 – 01/03		
Contract Negotiation	01/03 – 02/03		
Design	03/03 – 06/03		
Construction	08/03 – 12/03		